

**CITY OF STAR
BUDGET WORKSHEET**

2009-2010 Approved

Income - General Fund

311.10 · Taxes Revenue	\$811,262.00
316.00 · Franchises	\$105,000.00
317.00 Rental Agreements	\$2,800.00
317.01 Meeting Room Rentals	\$350.00
319.10 Penalty & Interest (Taxes)	\$65.00
321.10 · Alcoholic Bev Licenses	\$2,800.00
321.11 Licenses (Other)	\$450.00
322.11 · Building Inspection fees	\$0.00
322.12 ACHD Impact Fees	\$0.00
322.13 · Electrical inspection fees	\$0.00
322.14 · Plumbing inspection fees	\$0.00
322.15 · Mechanical Inspection fees	\$0.00
322.16 Development Impact Fees	\$0.00
331.00 · Grants	\$20,000.00
335.10 · Liquor Revenue	\$40,000.00
335.50 · Sales Tax	\$28,000.00
335.60 · Revenue Sharing	\$189,500.00
338.40 · Court Fines	\$32,000.00
338.41 Star City Fines	\$700.00
341.10 · Annexation/Zoning	\$10,000.00
342.00 Animal Licensing Fees	\$1,800.00
348.00 Unrestricted Funds	\$50,000.00
350.10 · Recreation-fund raising	\$0.00
371.11 · Checking Acct. Interest	\$2,500.00
379.10 . Miscellaneous Revenue	\$500.00
Total Income	\$1,297,727.00

Carry over from Park General Fund	\$0.00
Carry over fund Bal - Building Fund	\$0.00
Total Income General Fund	\$1,297,727.00

Income - Parks & Recreation Fund

322.16 Development Impact Fees	\$0.00
322.17 Transf. In Gen. Fund - Park	\$292,535.78

Income - Building Construction Fund

322.18 Transf. in From Gen. Fund to Building Construction Fund	\$0.00
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Total Income**\$1,590,262.78****Expense - General Fund**

411.10 · Salaries-Council	\$36,000.00
413.00 · Executive-Mayor	\$18,000.00
415.10 Staff Salaries	\$192,400.00
415.21 FICA/Medicare	\$15,000.00
415.22 Public Retirement	\$32,400.00
415.24 Workmans Comp	\$1,600.00
415.25 Health Insurance	\$50,000.00
415.30 · Elections	\$1,500.00
415.69 · Bank Service Chg	\$800.00
415.70 · Grant	\$20,000.00
416.00 · Legal	\$36,000.00
418.20 · Civic Promotion & Dev	\$5,000.00
419.31 · Supplies	\$12,000.00
419.32 · Resource Material	\$5,000.00
419.33 · Postal Services/supplies	\$2,500.00
419.40 · Insurance	\$5,000.00
419.41 · Public Relations	\$2,500.00
419.42 · Professional Services	\$30,000.00
419.43 Marketing	\$2,000.00
419.46 · Advertisement & Publ	\$7,000.00
419.47 · Travel and Per Dium	\$5,000.00
419.48 · Professional Dues	\$22,000.00
419.49 · Training	\$1,200.00
419.51 · Telephone	\$10,000.00
419.52 · Utilities	\$15,000.00
419.54 ACHD Impact Fee	\$0.00
419.60 · Maintenance & Rep - Equip	\$15,000.00
419.61 Maintenance & Rep - Bldg	\$5,000.00
419.69 · Miscellaneous	\$5,000.00
424.20 · Building Inspector	\$0.00
424.40 · Electrical Inspector	\$0.00
424.50 · Plumbing Inspector	\$0.00
424.60 · Mechanical Inspector	\$0.00
430.00 Transfer to Park Fund	\$0.00
438.80 Street Lights - utilities	\$0.00
431.81 Street Light - Mtnc & Rpr	\$5,000.00
438.20 Parks - dev/mtnc	\$50,000.00
440.00 Animal Control	\$24,000.00
450.04 Police	\$501,200.00
470-74 · Capital Expenditure-equip	\$18,971.00
470.72 · Capital Expenditure-bldg	\$10,000.00
470.73 · Capital Exp-Community	\$85,656.00
419.00 Interfund Transfer	\$50,000.00
Total Expense - General Fund	\$1,297,727.00

Expense - P&R Fund

438.20 · Parks-dev/mtnc

\$0.00

438.21 Parks Carry over

\$292,535.78

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Expense - Building Construction

480.20 Building Construction

\$0.00

Total Expenses

\$1,590,262.78
