

CITY OF STAR
QUARTERLY FINANCIAL REPORT
Fourth Quarter Ending September 30, 2020 (Unaudited)

General Fund	Budget Total	Current Year Actual	Current Year % Total Budget
Revenue:	\$5,109,132.00	\$9,375,495.73	183.5%
Personal Services Expense:	\$1,032,501.62	\$ 926,972.01	89.8%
Operating Expense:	\$3,912,938.65	\$4,778,036.83	122.1%
Capital Expense:	\$ 163,691.73	\$ 137,777.24	84.2%
Annual Appropriations:	\$5,109,132.00	\$5,718,786.08	111.9%

Citizens are invited to inspect the detailed supporting records of the above financial statements.
Cathy Ward, City Clerk - Treasurer