

CITY OF STAR BUDGET 2020-2021

REVENUE		
Acct #	Item	Budget 2020-2021
310	Property Tax	\$1,483,413.00
311	Sales & Use Tax	
311.10	Revenue Sharing	\$656,392.00
311.20	Sales Tax	
311.30	PP Tax	
311.40	Liquor Revenue	\$93,320.00
312	Franchise Fees	
312.10	Power	\$47,019.50
312.20	Cable	\$7,296.52
312.30	Natural Gas	\$82,210.48
312.40	Waste Management	\$90,073.50
320	General Licenses	
321.10	Dog Licenses	\$2,500.00
321.20	Vendors Licenses	\$755.00
321.30	Alcoholic Beverage	\$5,000.00
321.40	Park Reservation	\$1,500.00
321.50	Rentals	\$4,000.00
333	Scholarships	\$2,500.00
334	Events	
334.10	Hometown Celebration	\$12,000.00
335	Grants	
335.10	Park Grant	\$10,000.00
338	Court Fines	\$7,500.00
342	Building Fees	
342.10	Building	\$700,000.00
342.20	Electrical	\$95,000.00
342.30	Plumbing	\$95,000.00
342.40	Mechanical	\$95,000.00
342.40	Re-Inspection Fees	\$10,000.00
343	Impact Fee/Prop. Share	
343.10	Park Impact Fees	\$563,750.00
343.20	ACHD	\$830,225.00
343.30	Star Fire	\$222,475.00
343.40	ITD Proportionate Share	\$100,000.00
344	Land Use Fees	
344.10	Zoning Admin Fees	\$65,000.00
344.20	Bonding	\$1,000.00
350	Recreation	
350.10	Sports	\$63,950.00
350.20	Classes & Activities	\$30,545.00
361	General Fees	
361.10	Interest Revenue	\$1,000.00
	Donations	\$1,000.00
384	Miscellaneous	
384.10	Miscellaneous	\$1,000.00

384.20	COVID 19	\$1,000.00
390	Unrestricted Funds	
390.10	General Funds	\$400,000.00
390.20	Transfr from Park Funds	\$311,250.00
TOTAL		\$6,092,675.00

EXPENSE		
Acct #	Item	Budget 2020-2021
411	Executive	
411.10	Mayor	\$ 40,000.00
411.20	Council	\$ 57,600.00
412	Clerks	
412.10	City Clerk/Treasurer/Flood Administrator	\$ 85,469.40
412.20	Deputy Clerk	\$ 42,848.00
412.30	Receptionist	\$ 34,278.40
412.40	Part Time Help	\$ 15,600.00
413	Planning & Zoning	
413.10	Zoning Administrator/Planner	\$ 84,460.00
412.20	Planner II	\$ 55,000.00
413.30	Building Clerk	\$ 35,349.60
413.40	Code Enforcement	
414	Recreation	
414.10	Sports Coordinator	\$ 48,540.81
414.20	Seasonal Help	\$ 12,000.00
414.30	Recreation Coordinator	\$ 54,527.17
414.40	Seasonal Help	\$ 12,000.00
415	Bldg & Grounds Mtnc.	
415.10	B&G Superintendent	\$ 55,915.61
415.20	B&G Employees	\$ 75,219.66
415.30	Seasonal Help	\$ 12,000.00
416	Employee Costs	
416.10	FICA/Medicare	\$ 51,124.86
416.20	Workman's Comp	\$ 18,020.00
416.30	Public Retirement	\$ 86,064.55
416.40	Health Insurance	\$ 146,000.00
416.50	HR Adjustments	\$ 10,000.00
416.60	Training	\$ 2,500.00
416.70	Travel & Per Diem	\$ 3,000.00
418	Bank Service Charge	\$ 500.00
419	Grant Expense	\$ 10,000.00
420	Legal	
420.10	City Attorney	\$ 45,000.00
420.20	Outside Legal Fees	\$ 10,000.00
420.30	Prosecuting Attorney	\$ 30,900.00
421	Student Scholarships	\$ 25,000.00
422	General Office	
422.10	Supplies	\$ 22,500.00
422.20	Postage & Supplies	\$ 6,000.00
422.30	Promotions	\$ 5,000.00
422.40	Advertising-Publications	\$ 7,000.00
422.50	Resource Material	\$ 2,500.00
422.60	Notary Bonds	\$ 240.00
422.70	Safety Deposit Box	\$ 92.50
423	Events	
423.10	Hometown Celebration	\$ 35,000.00
423.20	Misc Events	\$ 2,000.00

424	Insurance	\$ 10,119.00
425	Subscriptions & Fees	
425.10	Archive Social	\$ 2,388.00
425.20	GovOffice	\$ 5,205.00
425.30	American Legal (Sterling Codifiers)	\$ 10,000.00
425.40	Idaho Codes (Mathew Bender)	\$ 600.00
425.50	Mtn. Alarm	\$ 780.00
425.60	Office 365	\$ 6,000.00
425.70	Dude Solutions	\$ 6,200.00
425.80	Elevator	\$ 905.00
425.90	Terminex	\$ 480.00
425.100	Vanguard Cleaning	\$ 8,500.00
425.110	Xerox	\$ 9,000.00
425.120	Air Care	\$ 6,000.00
425.130	Neurolink Support	\$ 1,500.00
425.140	Zoom Licensing	\$ 1,972.00
426	Professional Services	
426.10	Pub. Info	\$ 30,000.00
426.20	Keller Associates	\$ 69,245.00
426.30	IT	\$ 15,000.00
426.40	Transportation	\$ 3,000.00
426.50	SPF Water	\$ -
426.60	Audit	\$ 5,200.00
427	Professional Dues	
427.10	City of Greenleaf - EDC	\$ 9,000.00
427.20	Ada County Emerg. Mg	\$ 3,911.00
427.30	Assoc. of ID Cities	\$ 4,800.00
427.40	BVEP	\$ 1,000.00
427.50	COMPASS	\$ 5,229.00
427.60	AIC - Clerks	\$ 140.00
427.70	American Planning	\$ 529.99
427.80	Intn'l Code Council	\$ 135.00
427.90	TV Partners	\$ 872.00
427.100	Valley Reg. Transit	\$ 6,032.00
427.110	Boise Chamber	\$ 950.00
427.120	Star Chamber	\$ 200.00
427.130	Idaho Nursery Assn.	\$ 75.00
427.140	Recreation Today	\$ 600.00
427.150	Arbor Assn.	\$ 125.00
427.160	NORFMA	\$ 250.00
428	PR/Marketing	
428.10	Marketing	\$ -
428.20	Public Relations	\$ 5,000.00
429	Committees	
429.10	Transportation	\$ 2,000.00
429.20	Beautification & Pathway	\$ 2,000.00
429.30	Economic Development	\$ 2,000.00
429.40	Impact Fee Committee	\$ -
429.50	Activities	\$ 2,000.00
429.60	Mayors Youth Council	\$ 2,000.00
430	Utilities	
430.10	Telephone	\$ 16,000.00

430.20	Waste Management	\$ 3,500.00
430.30	Power	\$ 17,500.00
430.40	Streetlights	\$ 1,000.00
430.50	Natural Gas	\$ 3,500.00
430.60	Irrigation Shares	\$ 2,663.96
430.70	Sewer & Water	\$ -
431	Impact Fee/Prop. Share	
431.10	ACHD	\$ 830,225.00
431.20	Star Fire Dept.	\$ 216,975.00
431.30	ITD	\$ 1,000.00
432	Building Expenses	
432.10	Building Inspector	\$ 300,000.00
432.20	Electrical Inspector	\$ 57,000.00
432.30	Plumbing Inspector	\$ 57,000.00
432.40	Mechanical Inspector	\$ 57,000.00
433	Land Use-Bond Returns	\$ 1,000.00
434-435	Recreation	
434	Sports	
434.10	Equipment	\$ 5,740.00
434.20	Fields & Restrooms	\$ 400.00
434.30	Idaho Sales Tax	\$ 3,837.00
434.40	Officials	
434.4a	Coaches	\$ 4,800.00
434.4b	Referees	\$ 16,452.00
434.50	Promotions	\$ 150.00
434.60	Refunds	\$ 500.00
434.70	Uniforms	\$ 21,000.00
434.80	League Fees	\$ 1,500.00
434.90	Rentals	\$ 480.00
434.100	Miscellaneous	\$ -
435	Classes & Activities	
435.10	Equipment	\$ 240.00
435.20	Idaho Sales Tax	\$ 1,923.00
435.30	Instructors	\$ 20,715.00
435.40	Promotions	\$ 2,750.00
435.50	Refunds	\$ 1,200.00
435.60	Miscellaneous	\$ 750.00
435.70	Rentals	\$ 480.00
436	Parks Development	
436.10	Blake Haven Park	\$ 50,000.00
436.20	Hunters Creek Park	\$ 275,000.00
436.30	Westpointe Park	\$ -
436.40	River Walk	\$ -
436.50	960 S. Main Park	\$ 500,000.00
436.60	Pavilion Park	\$ 50,000.00
436.70	Trident Ridge Park	\$ -
437	Plans	
437.10	Land Use Planning	\$ 100,000.00
437.20	Transportation Planning	\$ 51,756.45
438	Buildings & Grounds	
438.1	Buildings	
438.11	Wood Surface Rep/Mtnc	\$ 5,000.00

438.12	Carpet/Floor Cleaning	\$ 2,000.00
438.13	Rpr/Mtcn City Hall Ext.	\$ 4,000.00
438.14	Janitorial Supplies	\$ 6,000.00
438.15	Plumbing Rpr/Mtn.	\$ 10,000.00
438.16	Building Rpr/Mtn.	\$ 10,000.00
438.17	Electrical Rpr/Mtn.	\$ 10,000.00
438.18	Locksmith & Keys	\$ 1,000.00
438.19	Backflow Annual Inspec.	\$ 250.00
438.2	Grounds	
438.21	Fertilizer/Seed/Spray	\$ 18,500.00
438.22	Paint for Sports Field	\$ 1,500.00
438.23	Trash Recptacle	\$ 2,500.00
438.24	Cement Curb/trash base	\$ 2,500.00
438.25	Parking Lot Mtn.	\$ 1,380.00
438.26	Irrigation Mtn/Eng Rpr	\$ 12,500.00
438.27	Fence Posts/Hardware	\$ 1,000.00
438.28	Porta Potties	\$ 2,000.00
438.3	Equipment	
438.31	Fuel	\$ 7,500.00
438.32	Diesel/Mtn. Items	\$ 2,000.00
438.33	Tires & Repair	\$ 2,000.00
438.34	Auto Parts/Mtn.	\$ 1,100.00
438.35	Fire Extinguisher	\$ 600.00
438.4	Tools	
438.41	Hand Tools	\$ 6,000.00
438.42	Park Inventory Software	\$ 500.00
438.43	Rental Equip.	\$ 5,000.00
438.44	Power Tools	\$ 6,500.00
438.5	Repair	
438.51	Vandalism Repair	\$ 5,500.00
438.52	Mower Repair	\$ 2,000.00
438.53	Flag Rpr/Mtn.	\$ 2,500.00
438.54	Pump Rpr/Mtn.	\$ 6,000.00
438.55	Nuts/Bolts/Screws	\$ 500.00
438.56	Bldg Materials	\$ 5,000.00
438.57	LOF/Mtn.	\$ 5,000.00
438.58	Painter Rpr/Parts	\$ 1,000.00
438.59	Playground Rpr/Mtn.	\$ 3,000.00
438.6	Uniform	
438.61	Mtn Uniforms	\$ 900.00
438.62	Safety Apparel	\$ 1,500.00
438.63	Safety Supplies	\$ 1,500.00
438.7	Landscaping	
438.71	Trees & Shrubs	\$ 12,000.00
438.72	Landfill Fees	\$ 1,000.00
438.73	Gravel for Trail @ HC	\$ 1,500.00
438.74	Wood Bark	\$ 8,000.00
438.75	Top Soil	\$ 3,000.00
438.76	Perma Bark	\$ 1,500.00
438.77	Playground Bark	\$ 3,000.00
438.78	Gravel for RW/Shop	\$ 2,000.00
439	Animal Control	\$ 16,800.00

440	Law Enforcement		\$ 1,169,411.04
441	Miscellaneous		
	441.10	Miscellaneous	\$ 1,000.00
	441.20	COVID 19	\$ 1,000.00
442	Transfer to Park Fund		\$ -
443	Capital		
	443.10	Buildings	\$ 1,000.00
	443.20	Equipment	\$ 150,503.00
	443.30	General	\$ 1,000.00
444	Signs		\$ 5,000.00
445	Streetlight Rpr/Mtnc.		\$ 5,000.00
446	Interfund Transfer		\$ 400,000.00
447	Transfer to General Fund		\$ -
TOTAL EXPENSE			\$6,092,675.00