

CITY OF STAR  
QUARTERLY FINANCIAL REPORT  
First Quarter Ending December 31, 2018 (Unaudited)

<b>General Fund</b>	<b>Budget Total</b>	<b>Current Year Actual</b>	<b>Current Year % Total Budget</b>
Revenue:	\$4,433,671.00	\$ 997,845.78	23%
Personal Services Expense:	\$ 745,176.00	\$ 173,179.18	23%
Operating Expense:	\$3,650,645.00	\$ 754,185.02	21%
Capital Expense:	\$ 37,850.00	\$ 11,084.95	29%
Annual Appropriations:	\$4,433,671.00	\$ 938,449.15	21.2%

Citizens are invited to inspect the detailed supporting records of the above financial statements.  
Cathy Ward, City Clerk - Treasurer