

CITY OF STAR

2018-2019 BUDGET

INCOME

311.10 · Tax Revenue	\$1,116,734.00
316.00 · Franchises	\$199,654.00
317.00 · Rental Agreements	\$30,000.00
317.01 · Meeting Room Rentals	\$3,500.00
319.10 · Penalty and Interest	\$0.00
321.10 · Alcoholic Bev Licenses	\$4,000.00
321.11 · Licenses (Other)	\$2,000.00
322.11 · Building Inspection Fees	\$503,250.00
322.12 · ACHD Processing Fee	\$721,750.00
322.13 · Electrical Inspection Fees	\$48,750.00
322.14 · Plumbing Inspection Fees	\$48,750.00
322.15 · Mechanical Inspection Fees	\$48,750.00
322.16 · Development Impact Fees	\$410,000.00
331.00 · Grants	\$10,000.00
332.00 · Scholarships	\$25,000.00
335.10 · Liquor Revenue	\$83,785.00
335.50 · Sales Tax	\$129,924.00
335.60 · Revenue Sharing	\$420,588.00
335.70 Personal Property Tax	\$3,556.00
338.40 · Court Fines	\$7,980.00
338.41 · Star City Citations	\$0.00
341.10 · Annexation/Zoning	\$45,000.00
341.11 Land Use Bonding	\$1,000.00
342.00 · Animal Licensing Fees	\$2,500.00
348.00 · Unrestricted Funds	\$502,000.00
350.10 · Park Reservation Fees	\$2,500.00
350.11 · Recreation Program Fees	\$60,000.00
371.11 · Checking Acct. Interest	\$700.00
379.10 · Miscellaneous Revenue	\$1,000.00
390 Donations	\$1,000.00
Total Income	\$4,433,671.00

EXPENSE

411.10 · Salaries-Council	\$57,000.00
413.00 · Executive-Mayor	\$40,000.00
415.10 · Salary-City Clerk	\$80,564.00
415.11 · Hourly- Staff I	\$106,554.00
415.12 · Salary - P&Z	\$0.00
415.13 Maintenance Workers	\$26,000.00
415.14 · Hourly - Temp	\$5,000.00
415.15 · Recreation Director	\$51,397.00
415.16 Maintenance Worker I	\$25,688.00
415.17 · Sports Coordinator	\$45,755.00
415.18 · Maintenance Supervisor	\$52,706.00
415.19 Maintenance II	\$34,868.00
415.21 · FICA/Medicare	\$36,944.00

415.22 · Public Retirement	\$58,500.00
415.24 · Workmans Comp	\$15,000.00
415.25 · Health Ins	\$109,200.00
415.69 · Bank Service Chg	\$0.00
415.70 · Grant	\$10,000.00
416.00 · Legal	\$100,000.00
417.00 · Student Scholarships	\$25,000.00
418.20 · Civic Promo & Dev-fund raise	\$40,000.00
419.31 · Supplies	\$18,000.00
419.32 · Resource Material	\$5,000.00
419.33 · Postal Services/supplies	\$5,000.00
419.40 · Insurance	\$7,554.00
419.41 · Public Relations	\$5,000.00
419.42 · Professional Services	\$100,000.00
419.43 · Marketing	\$5,000.00
419.46 · Advertisement & Publ	\$5,000.00
419.47 · Travel and Per Diem	\$5,000.00
419.48 · Professional Dues	\$42,606.00
419.49 Training	\$4,000.00
419.50 Committees	\$8,000.00
419.51 · Telephone	\$14,000.00
419.52 · Utilities	\$45,000.00
419.53 Signs	\$5,000.00
419.54 · ACHD Impact Fee	\$721,750.00
419.60 · Maintenance & Rep	\$76,000.00
419.61 · Mtnc & Repair - Building	\$70,685.00
419.62 Land Use Bonding Return	\$1,000.00
419.69 · Miscellaneous	\$1,000.00
424.20 · Building Inspector	\$156,780.00
424.40 · Electrical Inspector	\$29,250.00
424.50 · Plumbing Inspector	\$29,250.00
424.60 · Mechanical Inspector	\$29,250.00
430.00 · Transfer to Park Fund	\$225,000.00
431.81 · Street Lights-Mtnc & Repair	\$1,000.00
432.00 · Recreation Program	\$67,000.00
438.20 · Parks-development	\$185,000.00
438.21 Plans	\$195,000.00
440.00 · Animal Control	\$16,800.00
450.50 · Police	\$996,720.00
470.72 · Capital Expenditure-buildings	\$1,000.00
470.73 · Capital Exp-Community	\$23,000.00
470.74 · Capital Expenditure-equip	\$13,850.00
491.00 · Interfund Transfer	\$400,000.00
Total Expense	\$4,433,671.00