

CITY OF STAR
 QUARTERLY FINANCIAL REPORT
 Fourth Quarter Ending September 30, 2019 (Unaudited)

General Fund	Budget Total	Current Year Actual	Current Year % Total Budget
Revenue:	\$4,433,671.00	\$5,269,674.81	119%
Personal Services Expense:	\$ 745,176.00	\$ 799,764.00	107%
Operating Expense:	\$3,650,645.00	\$3,223,031.73	88%
Capital Expense:	\$ 37,850.00	\$ 41,371.54	109%
Annual Expense Appropriations:	\$4,433,671.00	\$4,064,167.27	91.7%

Citizens are invited to inspect the detailed supporting records of the above financial statements.
 Cathy Ward, City Clerk - Treasurer